

2004-05 Expenditures per student

<b>2004-05 School Funding Data (per student) School District</b>	<b>County</b>	<b>Weighted Average Daily Membership</b>	<b>Current Expenditures</b>	<b>Total Expenditures</b>	<b>Actual Instruction Expense</b>	<b>Special Education 1200</b>	<b>Vocational Education 1300</b>	<b>Pupil Personnel 2100</b>	<b>Instructional Staff 2200</b>	<b>Administration 2300</b>	<b>Pupil Health 2400</b>	<b>Business 2500</b>	<b>Operation &amp; Maint. Of Plant 2600</b>	<b>Transportation 2700</b>
<b>STATE AVERAGE</b>		<b>2,099,222.525</b>	<b>\$9,736.31</b>	<b>\$10,850.18</b>	<b>\$6,370.57</b>	<b>\$1,254.90</b>	<b>\$317.22</b>	<b>\$303.11</b>	<b>\$340.07</b>	<b>\$661.13</b>	<b>\$111.18</b>	<b>\$132.70</b>	<b>\$982.09</b>	<b>\$549.31</b>
Philadelphia City SD	Philadelphia	246,841.114	\$10,222.64	\$10,834.26	\$5,794.17	\$1,178.95	\$244.37	\$162.18	\$376.53	\$719.25	\$145.56	\$128.55	\$1,221.41	\$390.88
Bensalem Township SD	Bucks	7,902.218	\$12,317.62	\$13,190.94	\$9,177.86	\$2,113.31	\$403.11	\$526.05	\$373.80	\$644.91	\$136.90	\$162.37	\$1,397.26	\$775.27
Bristol Borough SD	Bucks	1,639.890	\$11,272.40	\$11,415.14	\$7,226.83	\$2,094.26	\$587.62	\$318.67	\$220.21	\$693.49	\$179.89	\$244.17	\$886.43	\$238.16
Bristol Township SD	Bucks	8,881.589	\$12,539.35	\$13,167.24	\$8,126.95	\$2,316.50	\$980.49	\$309.72	\$435.57	\$743.74	\$149.95	\$139.68	\$1,050.61	\$952.96
Centennial SD	Bucks	7,340.316	\$10,437.14	\$10,588.78	\$7,072.80	\$1,853.11	\$217.91	\$438.49	\$406.76	\$694.06	\$151.48	\$73.75	\$1,043.85	\$505.53
Central Bucks SD	Bucks	22,321.170	\$9,410.67	\$10,927.35	\$6,647.92	\$1,133.82	\$154.11	\$343.13	\$454.02	\$523.33	\$112.83	\$55.75	\$986.33	\$598.37
Council Rock SD	Bucks	14,684.874	\$11,469.25	\$12,638.65	\$8,337.49	\$2,317.24	\$80.59	\$341.77	\$385.80	\$563.72	\$142.78	\$93.12	\$996.20	\$753.23
Morrisville Borough SD	Bucks	1,134.773	\$14,706.81	\$15,027.51	\$10,365.01	\$3,057.83	\$556.35	\$562.10	\$261.50	\$962.66	\$113.50	\$322.08	\$1,247.37	\$405.46
Neshaminy SD	Bucks	11,440.636	\$13,138.38	\$13,958.22	\$9,193.26	\$2,028.51	\$826.49	\$466.86	\$300.71	\$776.37	\$152.91	\$154.31	\$1,234.62	\$797.54
New Hope-Solebury SD	Bucks	1,645.433	\$14,146.43	\$16,592.29	\$10,495.06	\$1,984.30	\$328.31	\$715.93	\$872.95	\$977.53	\$137.90	\$367.09	\$1,545.79	\$907.37
Palisades SD	Bucks	2,497.245	\$11,864.88	\$13,086.10	\$8,294.08	\$1,775.08	\$460.95	\$522.67	\$362.33	\$1,044.58	\$116.49	\$240.90	\$1,074.48	\$899.08
Penndridge SD	Bucks	8,416.386	\$9,611.84	\$11,409.01	\$6,587.39	\$1,419.09	\$580.06	\$437.11	\$397.79	\$609.49	\$102.38	\$80.58	\$890.53	\$577.52
Pennsbury SD	Bucks	13,593.468	\$11,306.16	\$12,311.84	\$10,286.84	\$1,731.81	\$458.58	\$378.34	\$305.90	\$649.98	\$146.01	\$120.64	\$1,119.22	\$547.51
Quakertown Community SD	Bucks	6,230.951	\$10,555.18	\$11,405.66	\$7,655.64	\$1,137.48	\$403.06	\$367.20	\$508.09	\$622.21	\$107.26	\$114.26	\$905.21	\$511.86
Avon Grove SD	Chester	6,270.131	\$8,750.29	\$9,585.40	\$6,049.02	\$1,282.59	\$110.98	\$409.67	\$287.19	\$502.55	\$91.86	\$92.56	\$738.92	\$769.18
Coatesville Area SD	Chester	9,590.573	\$11,277.26	\$12,365.66	\$7,562.72	\$1,885.85	\$341.84	\$387.72	\$486.46	\$746.76	\$100.76	\$148.68	\$976.97	\$862.42
Downingtown Area SD	Chester	13,042.166	\$9,832.26	\$12,173.71	\$7,100.22	\$1,334.72	\$486.95	\$367.61	\$352.80	\$592.54	\$88.43	\$79.65	\$1,035.10	\$575.23
Great Valley SD	Chester	4,549.318	\$12,077.14	\$14,948.74	\$8,817.57	\$1,514.65	\$102.54	\$506.46	\$534.48	\$1,023.24	\$114.03	\$197.57	\$1,127.00	\$785.64
Kennett Consolidated SD	Chester	4,678.482	\$10,434.56	\$12,488.91	\$7,473.84	\$1,505.83	\$156.30	\$325.75	\$375.65	\$532.73	\$103.61	\$151.57	\$1,189.05	\$891.24
Octorara Area SD	Chester	3,133.481	\$10,549.69	\$11,398.19	\$6,961.54	\$1,473.43	\$330.77	\$371.12	\$340.57	\$588.68	\$101.60	\$177.86	\$837.72	\$790.59
Owen J Roberts SD	Chester	5,045.416	\$11,045.24	\$14,220.28	\$7,836.45	\$1,597.13	\$345.57	\$471.84	\$415.48	\$605.62	\$187.53	\$219.33	\$1,433.72	\$773.04
Oxford Area SD	Chester	4,285.275	\$8,728.63	\$10,234.93	\$5,990.29	\$1,378.81	\$274.98	\$237.65	\$318.50	\$493.09	\$99.59	\$103.89	\$696.42	\$619.56
Phoenixville Area SD	Chester	4,347.492	\$13,071.04	\$14,084.74	\$9,526.79	\$1,718.56	\$700.97	\$381.67	\$330.74	\$941.86	\$107.89	\$158.90	\$1,187.17	\$734.78
Tredyffrin-Easttown SD	Chester	6,680.425	\$12,863.81	\$15,526.31	\$9,591.25	\$1,432.79	\$28.30	\$531.89	\$533.93	\$933.17	\$140.06	\$142.55	\$1,411.81	\$640.71
Unionville-Chadds Fd SD	Chester	4,585.142	\$11,530.05	\$13,112.15	\$8,155.29	\$1,379.71	\$53.92	\$508.58	\$779.55	\$640.37	\$105.63	\$184.61	\$1,231.61	\$894.87
West Chester Area SD	Chester	13,970.411	\$11,296.79	\$12,672.95	\$7,849.52	\$1,501.65	\$293.53	\$431.53	\$395.51	\$694.56	\$139.14	\$99.27	\$1,038.00	\$861.63
Chester-Upland SD	Delaware	8,384.584	\$11,318.28	\$12,107.76	\$6,779.59	\$2,432.65	\$151.16	\$403.04	\$271.17	\$1,021.84	\$156.45	\$113.30	\$892.29	\$471.87
Chichester SD	Delaware	4,461.230	\$10,875.99	\$12,958.42	\$7,382.81	\$1,823.83	\$172.07	\$389.80	\$292.13	\$623.56	\$88.46	\$128.58	\$1,034.00	\$478.87
Garnet Valley SD	Delaware	4,770.676	\$10,668.20	\$12,604.77	\$7,834.33	\$1,441.56	\$91.31	\$302.56	\$352.38	\$921.36	\$60.72	\$196.87	\$1,099.45	\$496.64
Haverford Township SD	Delaware	6,470.851	\$10,380.59	\$11,286.15	\$7,378.92	\$1,854.87	\$48.48	\$439.32	\$472.35	\$639.51	\$130.67	\$97.88	\$999.97	\$497.79
Interboro SD	Delaware	4,730.660	\$10,444.20	\$11,163.43	\$7,141.19	\$1,500.41	\$136.94	\$413.61	\$253.59	\$870.61	\$148.39	\$105.03	\$843.43	\$312.21
Marple Newtown SD	Delaware	4,036.603	\$12,876.13	\$14,097.81	\$8,974.35	\$2,678.98	\$83.26	\$546.05	\$584.39	\$698.01	\$224.10	\$168.95	\$1,221.72	\$967.31
Penn-Delco SD	Delaware	3,941.794	\$10,334.89	\$11,507.88	\$6,992.32	\$1,634.67	\$307.46	\$307.07	\$348.05	\$845.63	\$117.81	\$195.29	\$1,022.39	\$498.31
Radnor Township SD	Delaware	3,954.163	\$15,280.20	\$16,565.77	\$11,038.26	\$2,257.20	\$19.93	\$562.56	\$943.73	\$1,147.44	\$152.87	\$235.98	\$1,602.37	\$743.80
Ridley SD	Delaware	6,813.634	\$10,017.47	\$10,928.26	\$6,981.96	\$1,210.73	\$91.99	\$319.78	\$156.11	\$631.75	\$128.25	\$141.02	\$988.36	\$314.45

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<b>STATE AVERAGE</b>		<b>2,099,222.525</b>	<b>\$9,736.31</b>	<b>\$10,850.18</b>	<b>\$6,370.57</b>	<b>\$1,254.90</b>	<b>\$317.22</b>	<b>\$303.11</b>	<b>\$340.07</b>	<b>\$661.13</b>	<b>\$111.18</b>	<b>\$132.70</b>	<b>\$982.09</b>	<b>\$549.31</b>
Philadelphia City SD	Philadelphia	246,841.114	\$10,222.64	\$10,834.26	\$5,794.17	\$1,178.95	\$244.37	\$162.18	\$376.53	\$719.25	\$145.56	\$128.55	\$1,221.41	\$390.88
Rose Tree Media SD	Delaware	4,610.994	\$13,203.84	\$15,208.45	\$9,713.50	\$2,031.51	\$94.84	\$492.94	\$866.85	\$692.60	\$103.53	\$222.98	\$1,277.91	\$789.56
Southeast Delco SD	Delaware	4,809.372	\$9,594.52	\$10,253.93	\$6,195.80	\$1,878.19	\$95.96	\$328.90	\$344.80	\$554.31	\$91.11	\$111.56	\$760.96	\$420.45
Springfield SD	Delaware	3,935.987	\$11,156.15	\$12,175.22	\$8,014.02	\$1,520.93	\$144.71	\$532.66	\$462.80	\$774.40	\$112.41	\$219.58	\$1,181.52	\$473.08
Upper Darby SD	Delaware	14,206.034	\$8,887.29	\$9,693.42	\$5,763.26	\$1,297.00	\$71.22	\$333.54	\$189.17	\$496.41	\$101.80	\$105.69	\$714.42	\$405.25
Wallingford-Swarthmr SD	Delaware	4,119.597	\$12,320.27	\$13,448.38	\$8,705.23	\$1,861.00	\$52.10	\$524.98	\$344.81	\$674.76	\$168.02	\$209.01	\$1,178.61	\$537.69
William Penn SD	Delaware	6,760.667	\$10,689.13	\$11,096.99	\$6,591.72	\$2,235.21	\$199.96	\$311.17	\$229.99	\$684.79	\$88.82	\$112.04	\$955.51	\$752.07
Abington SD	Montgomery	8,735.622	\$11,939.08	\$13,227.48	\$8,273.17	\$1,461.74	\$189.45	\$512.63	\$325.72	\$833.53	\$214.37	\$206.30	\$1,387.50	\$692.43
Bryn Athyn SD	Montgomery	11.387	\$25,010.89	\$25,023.58	\$20,196.04	\$4,299.33	\$1,420.58	\$0.00	\$0.00	\$2,711.36	\$0.00	\$0.00	\$0.00	\$2,189.20
Cheltenham Township SD	Montgomery	5,604.934	\$14,381.58	\$15,233.22	\$9,200.59	\$1,777.42	\$482.62	\$495.98	\$436.81	\$949.94	\$152.96	\$215.71	\$1,347.96	\$1,463.29
Colonial SD	Montgomery	5,539.938	\$13,756.06	\$14,457.63	\$9,478.90	\$1,739.88	\$334.91	\$522.98	\$517.64	\$656.22	\$150.55	\$185.29	\$1,498.97	\$1,117.19
Hatboro-Horsham SD	Montgomery	6,309.060	\$11,483.77	\$12,566.71	\$8,259.58	\$1,416.73	\$372.66	\$459.79	\$488.01	\$701.09	\$107.47	\$131.58	\$978.62	\$666.16
Jenkintown SD	Montgomery	679.744	\$16,079.54	\$16,990.80	\$12,710.37	\$2,225.11	\$134.62	\$889.98	\$515.24	\$1,276.89	\$277.25	\$326.55	\$1,949.32	\$116.20
Lower Merion SD	Montgomery	7,898.816	\$18,064.19	\$20,221.17	\$13,078.94	\$3,171.59	\$30.28	\$842.21	\$576.50	\$1,219.75	\$233.09	\$138.83	\$2,012.17	\$1,092.85
Lower Moreland Twp SD	Montgomery	2,220.904	\$12,024.15	\$13,762.35	\$8,339.33	\$1,595.71	\$74.19	\$460.42	\$403.08	\$924.13	\$139.29	\$217.02	\$971.53	\$925.26
Methacton SD	Montgomery	6,190.092	\$10,979.70	\$12,392.88	\$7,758.52	\$1,289.76	\$259.15	\$355.85	\$307.23	\$558.96	\$105.11	\$145.72	\$1,051.94	\$840.00
Norristown Area SD	Montgomery	8,516.667	\$13,160.13	\$13,763.62	\$8,186.88	\$2,296.10	\$600.03	\$542.14	\$371.94	\$917.09	\$176.79	\$77.12	\$1,100.54	\$963.57
North Penn SD	Montgomery	15,284.325	\$10,776.71	\$11,977.17	\$7,526.43	\$1,536.88	\$217.91	\$370.75	\$269.39	\$679.59	\$125.52	\$128.81	\$895.18	\$788.36
Perkiomen Valley SD	Montgomery	5,775.495	\$11,155.68	\$12,505.71	\$7,974.59	\$1,508.16	\$311.20	\$375.55	\$843.61	\$726.81	\$121.16	\$125.31	\$1,170.68	\$751.89
Pottsgrove SD	Montgomery	3,798.835	\$10,508.76	\$12,374.56	\$7,430.73	\$1,629.87	\$279.83	\$272.98	\$302.15	\$653.39	\$108.81	\$162.98	\$1,011.72	\$561.70
Pottstown SD	Montgomery	3,776.936	\$10,578.76	\$11,824.68	\$7,435.34	\$2,081.71	\$379.30	\$419.01	\$424.98	\$805.17	\$100.86	\$227.88	\$1,285.42	\$351.58
Souderton Area SD	Montgomery	7,716.129	\$10,274.47	\$11,297.15	\$7,113.86	\$1,302.78	\$223.51	\$395.24	\$358.34	\$579.02	\$98.40	\$76.22	\$1,052.74	\$733.47
Springfield Township SD	Montgomery	2,490.723	\$14,229.58	\$15,908.55	\$9,452.21	\$2,851.22	\$171.28	\$474.74	\$829.82	\$1,000.74	\$162.22	\$162.31	\$1,348.98	\$910.57
Spring-Ford Area SD	Montgomery	7,805.852	\$10,210.60	\$12,345.20	\$7,480.53	\$1,757.90	\$160.07	\$356.81	\$384.79	\$594.27	\$158.79	\$98.19	\$1,217.58	\$693.77
Upper Dublin SD	Montgomery	5,208.032	\$10,711.06	\$11,862.52	\$7,476.79	\$1,412.29	\$118.44	\$340.75	\$264.13	\$746.80	\$101.85	\$110.91	\$1,286.15	\$564.22
Upper Merion Area SD	Montgomery	3,947.793	\$14,928.38	\$16,535.91	\$10,702.63	\$1,945.89	\$412.81	\$669.19	\$602.73	\$829.24	\$180.52	\$217.93	\$1,871.49	\$885.29
Upper Moreland Twp SD	Montgomery	3,646.407	\$11,333.33	\$12,249.86	\$8,034.00	\$1,448.10	\$358.06	\$427.44	\$280.29	\$870.04	\$89.05	\$213.29	\$1,180.91	\$758.51
Upper Perkiomen SD	Montgomery	3,887.368	\$9,873.75	\$10,341.89	\$7,037.90	\$1,397.24	\$516.44	\$338.78	\$159.88	\$631.41	\$68.54	\$124.90	\$857.36	\$652.59
Wissahickon SD	Montgomery	5,454.763	\$13,506.17	\$15,029.34	\$9,344.35	\$2,663.39	\$105.39	\$484.39	\$502.79	\$759.02	\$141.18	\$159.09	\$1,180.13	\$946.63