

SOUTHEAST PA EDUCATION BUDGET CUTS 2011-12

Education Law Center www.elc-pa.org
(215) 238-6970; (412) 258-2120

School District (districts containing the original 144 "voucher" schools in SB1 are indicated by **)	County	2009-10 Estimated Adjusted ADM (student enrollment) March 2011	2009-10 Estimated Equalized Mills (property taxes) March 2011	2010-11 Student Poverty Concentration March 2011	FINAL Total Cut in 2011-12 BEF Budget from 2010-11 levels (Chester-Upland gets an increase) June 26, 2011	FINAL Cut per student from 2010-11 BEF levels June 26, 2011	FINAL 2011-12 Total Cut PER STUDENT for ABG, CSR, EAP June 26, 2011	2011-12 Total Final Cut PER CLASSROOM OF 25 STUDENTS for BEF, ABG, CSR, EAP June 26, 2011
<i>BEF = Basic Education. ABG = Accountability Block Grants. CSR = Charter School Reimbursement. EAP = Education Assistance Program (tutoring).</i>								
Bensalem Township SD	Bucks	6,768	17.6	32.59%	\$721,945	\$107	\$248	\$8,855
Bristol Borough SD	Bucks	1,373	16.6	56.15%	\$444,605	\$324	\$178	\$12,545
Bristol Township SD	Bucks	7,000	23.3	45.61%	\$1,191,603	\$170	\$273	\$11,073
Centennial SD	Bucks	5,968	14.6	22.39%	\$465,875	\$78	\$75	\$3,819
Central Bucks SD	Bucks	20,031	15.7	6.23%	\$1,467,621	\$73	\$33	\$2,646
Council Rock SD	Bucks	11,961	15.6	2.22%	\$550,451	\$46	\$30	\$1,891
Morrisville Borough SD	Bucks	975	21.8	44.51%	\$119,959	\$123	\$222	\$8,630
Neshaminy SD	Bucks	9,200	20.0	13.88%	\$492,406	\$54	\$114	\$4,190
New Hope-Solebury SD	Bucks	1,583	11.0	2.97%	\$44,892	\$28	\$29	\$1,428
Palisades SD	Bucks	1,882	12.6	11.32%	\$113,491	\$60	\$70	\$3,260
Pennridge SD	Bucks	7,245	17.5	14.22%	\$663,344	\$92	\$89	\$4,502
Pennsbury SD	Bucks	11,195	18.5	13.72%	\$590,361	\$53	\$100	\$3,810
Quakertown Community SD	Bucks	5,371	19.1	19.68%	\$444,800	\$83	\$112	\$4,864
Avon Grove SD	Chester	5,951	17.6	15.91%	\$1,385,930	\$233	\$287	\$12,994
Coatesville Area SD	Chester	7,719	21.4	38.10%	\$611,770	\$79	\$696	\$19,386
Downingtown Area SD	Chester	11,802	21.4	4.94%	\$1,213,866	\$103	\$118	\$5,531
Great Valley SD	Chester	3,986	13.4	7.30%	\$89,382	\$22	\$45	\$1,689
Kennett Consolidated SD	Chester	4,364	20.1	33.11%	\$453,688	\$104	\$209	\$7,831
Octorara Area SD	Chester	2,690	25.3	25.20%	\$547,947	\$204	\$248	\$11,303
Owen J Roberts SD	Chester	5,051	21.2	11.48%	\$322,858	\$64	\$78	\$3,548
Oxford Area SD	Chester	4,343	23.0	30.46%	\$1,142,097	\$263	\$374	\$15,914
Phoenixville Area SD	Chester	3,736	22.3	16.33%	\$167,492	\$45	\$357	\$10,037
Tredyffrin-Easttown SD	Chester	6,205	12.1	4.16%	\$124,513	\$20	\$19	\$977
Unionville-Chadds Ford SD	Chester	4,091	17.2	2.32%	\$118,777	\$29	\$35	\$1,613
West Chester Area SD	Chester	11,816	14.4	8.52%	\$307,560	\$26	\$148	\$4,360
**Chester-Upland SD	Delaware	7,323	20.5	42.67%	-\$5,342,365	-\$730	\$1,827	\$27,431

**Chichester SD	Delaware	3,473	29.1	45.29%	\$758,292	\$218	\$165	\$9,579
Garnet Valley SD	Delaware	4,629	22.5	6.09%	\$145,864	\$32	\$41	\$1,818
Haverford Township SD	Delaware	5,375	16.9	9.79%	\$197,065	\$37	\$41	\$1,949
Interboro SD	Delaware	3,663	24.7	29.16%	\$773,386	\$211	\$133	\$8,610
Marple Newtown SD	Delaware	3,334	12.5	8.73%	\$97,335	\$29	\$38	\$1,686
Penn-Delco SD	Delaware	3,333	19.2	9.33%	\$581,615	\$175	\$92	\$6,659
Radnor Township SD	Delaware	3,590	14.6	6.16%	\$72,318	\$20	\$19	\$972
Ridley SD	Delaware	5,758	27.7	27.87%	\$591,959	\$103	\$104	\$5,171
Rose Tree Media SD	Delaware	3,735	16.8	10.47%	\$107,253	\$29	\$52	\$2,008
**Southeast Delco SD	Delaware	4,412	27.5	58.05%	\$1,377,930	\$312	\$273	\$14,639
Springfield SD	Delaware	3,467	20.7	9.29%	\$151,415	\$44	\$34	\$1,944
**Upper Darby SD	Delaware	11,828	24.8	51.14%	\$2,693,161	\$228	\$199	\$10,673
Wallingford-Swarthmore SD	Delaware	3,501	27.4	10.88%	\$142,774	\$41	\$49	\$2,241
**William Penn SD	Delaware	5,679	32.8	59.78%	\$1,731,933	\$305	\$321	\$15,662
Abington SD	Montgomery	7,495	20.3	15.30%	\$226,112	\$30	\$50	\$2,007
Bryn Athyn SD	Montgomery	6	1.9	0.00%	\$1,381	\$230	\$0	\$5,752
Cheltenham Township SD	Montgomery	4,405	29.8	11.35%	\$168,764	\$38	\$63	\$2,536
Colonial SD	Montgomery	4,706	12.6	14.15%	\$112,525	\$24	\$30	\$1,336
Hatboro-Horsham SD	Montgomery	5,078	17.9	10.16%	\$174,199	\$34	\$51	\$2,123
Jenkintown SD	Montgomery	604	24.8	0.00%	\$31,757	\$53	\$35	\$2,183
Lower Merion SD	Montgomery	6,597	14.7	7.08%	\$136,376	\$21	\$24	\$1,114
Lower Moreland Township SD	Montgomery	2,106	20.8	2.71%	\$120,092	\$57	\$30	\$2,176
Methacton SD	Montgomery	5,232	19.0	4.91%	\$307,893	\$59	\$54	\$2,819
Norristown Area SD	Montgomery	7,232	23.6	60.44%	\$965,452	\$133	\$290	\$10,596
North Penn SD	Montgomery	12,421	17.0	16.96%	\$393,197	\$32	\$55	\$2,162
Perkiomen Valley SD	Montgomery	5,824	23.8	10.75%	\$439,115	\$75	\$58	\$3,336
Pottsgrove SD	Montgomery	3,369	29.3	22.50%	\$489,128	\$145	\$136	\$7,024
Pottstown SD	Montgomery	3,192	31.1	60.84%	\$813,818	\$255	\$270	\$13,129
Souderton Area SD	Montgomery	6,713	20.0	12.65%	\$821,710	\$122	\$109	\$5,778
Springfield Township SD	Montgomery	2,104	19.8	10.41%	\$48,098	\$23	\$43	\$1,648
Spring-Ford Area SD	Montgomery	7,480	19.2	9.81%	\$662,992	\$89	\$66	\$3,855
Upper Dublin SD	Montgomery	4,256	17.5	9.23%	\$118,899	\$28	\$29	\$1,415
Upper Merion Area SD	Montgomery	3,629	11.0	17.88%	\$79,459	\$22	\$56	\$1,947
Upper Moreland Township SD	Montgomery	3,113	19.6	18.25%	\$289,518	\$93	\$46	\$3,477
Upper Perkiomen SD	Montgomery	3,209	18.2	21.07%	\$564,751	\$176	\$145	\$8,025
Wissahickon SD	Montgomery	4,526	13.5	8.68%	\$92,225	\$20	\$32	\$1,315
**Philadelphia City SD	Philadelphia	207,064	18.2	61.55%	\$103,968,943	\$502	\$800	\$32,553
STATEWIDE		1,756,814	21.4		\$420,356,750	\$239	\$245	\$12,114
			75th Percentile					